

(LBP LEASING AND FINANCE CORPORATION) Updated Annual Procurement Plan for FY 2025 as of 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LLFC-BIR-2025-001	BIR Office Building	AMG	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	4,980,404,800.00		4,980,404,800.00	Financial Lease Project with BIR Correct PAP Code to LLFC-BIR-2025-001
LLFC-BIR-2025-002	Consultant for BIR Office Building	AMG	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	149,412,144.00		149,412,144.00	Financial Lease Project with BIR Correct PAP Code to LLFC-BIR-2025-002
LLFC-LBP-2025-001	Manpower for Chauffeuering Services - Land Bank of the Philippines	AMG	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	300,000,000.00		300,000,000.00	Manpower for Vehicle Lease with Land Bank Correct PAP Code to LLFC-LBP-2025-001
LLFC-CO-2025-001	Office Reconfiguration - 15th Floor	Admin Unit	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	8,000,000.00		8,000,000.00	Correct PAP Code to LLFC-CO-2025-001
LLFC-CO-2025-002	Office Improvements - 14th Floor	Admin Unit	NO	Direct Acquisition	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	700,000.00		700,000.00	Change Mode of Procurement to Direct Acquisition, Correct PAP Code to LLFC-CO-2025-002
LLFC-CO-2025-003	Fire Suppression and Detection Alarm System	Admin Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00		1,000,000.00	Correct PAP Code to LLFC-CO-2025-003
LLFC-CO-2025-004	Laptop (light weight/mid-range)	IT Unit	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	0.00			P1,050,000 to Desktop (mid-range) Correct PAP Code to LLFC-CO-2025-004
LLFC-CO-2025-005	Desktop (mid-range)	IT Unit	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,350,000.00		1,350,000.00	Reallocate Budget of P1,050,000 from Laptop (light weight/mid-range) Correct PAP Code to LLFC-CO-2025-005
LLFC-CO-2025-006	Multimedia Laptop	IT Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	100,000.00		100,000.00	Correct PAP Code to LLFC-CO-2025-006
LLFC-CO-2025-007	Audio Video Communications Tools/Equipment	IT Unit	NO	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00		200,000.00	Change Mode of Procurement to Direct Acquisition, Increase Budget to P200,000.00 Correct PAP Code to LLFC-CO-2025-007
LLFC-CO-2025-008	Printer	IT Unit	NO	Direct Acquisition	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	50,000.00		50,000.00	Change Mode of Procurement to Direct Acquisition, Correct PAP Code to LLFC-CO-2025-008
LLFC-CO-2025-009	Scanner	IT Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	0.00		0.00	Reallocate Budget to Audio Visual Device Correct PAP Code to LLFC-CO-2025-009
LLFC-CO-2025-010	UPS Unit	IT Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	2,000,000.00		2,000,000.00	Increase Budget to P2,000,000.00, Change Period to 4th Quarter Correct PAP Code to LLFC-CO-2025-010
LLFC-CO-2025-011	UPS Redundant/Automatic Transfer Switch	IT Unit	NO	Direct Acquisition	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	400,000.00		400,000.00	Change Mode of Procurement to Direct Acquisition, Correct PAP Code to LLFC-CO-2025-011
LLFC-CO-2025-012	Network Switch	IT Unit	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	650,000.00		650,000.00	Increase Budget to P650,000.00, Move schedule of project to 2nd quarter Correct PAP Code to LLFC-CO-2025-012
LLFC-CO-2025-013	Firewall Security	IT Unit	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	750,000.00		750,000.00	Move schedule of project to 2nd quarter Correct PAP Code to LLFC-CO-2025-013
LLFC-CO-2025-014	IP PABX DeskPhones	IT Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	500,000.00		500,000.00	Increase Budget to P500,000.00 Correct PAP Code to LLFC-CO-2025-014
LLFC-CO-2025-015	Business and Information System (BIS) and Implementation	IT Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	5,450,000.00		5,450,000.00	Change Mode of Procurement to Small Value Procurement, Correct PAP Code to LLFC-CO-2025-015

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LLFC-MOOE-2025-001	Office Apps Subscription	IT Unit	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,200,000.00	1,200,000.00		Decrease Budget to P1,200,000 Correct PAP Code to LLFC-MOOE-2025-001
LLFC-MOOE-2025-002	Multimedia software tool	IT Unit	NO	Direct Retail Purchase of Online Subscriptions	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	60,000.00	60,000.00		to Direct Retail Purchase of Online Subscriptions, Change Period to 3rd Quarter Correct PAP Code to LLFC-MOOE-2025-002
LLFC-MOOE-2025-003	ICT supplies and materials	IT Unit	NO	Direct Acquisition	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	50,000.00	50,000.00		to Direct Acquisition, Correct PAP Code to LLFC-MOOE-2025-003
LLFC-MOOE-2025-004	PDF compressor and editor	IT Unit	NO	Direct Retail Purchase of Online Subscriptions	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	150,000.00	150,000.00		to Direct Retail Purchase of Online Subscriptions, Correct PAP Code to LLFC-MOOE-2025-004
LLFC-MOOE-2025-005	Transcription Tool	IT Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	20,000.00	20,000.00		Correct PAP Code to LLFC-MOOE-2025-005
LLFC-MOOE-2025-006	Operating System License	IT Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	700,000.00	700,000.00		Increase Budget to P700,000.00 Correct PAP Code to LLFC-MOOE-2025-006
LLFC-MOOE-2025-007	Data Platform license	IT Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	700,000.00	700,000.00		Increase Budget to P700,000.00 Correct PAP Code to LLFC-MOOE-2025-007
LLFC-MOOE-2025-008	Networking Devices Maintenance Support	IT Unit	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	800,000.00	800,000.00		Correct PAP Code to LLFC-MOOE-2025-008
LLFC-MOOE-2025-009	Server Maintenance Support	IT Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	300,000.00	300,000.00		Correct PAP Code to LLFC-MOOE-2025-009
LLFC-MOOE-2025-010	Door Control System Maintenance	IT Unit	NO	Direct Acquisition	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	120,000.00	120,000.00		to Direct Acquisition, Correct PAP Code to LLFC-MOOE-2025-010
LLFC-MOOE-2025-011	Disaster Recovery Plan	IT Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	530,000.00	530,000.00		Correct PAP Code to LLFC-MOOE-2025-011
LLFC-MOOE-2025-012	Digital Payment and Collection System Subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	400,000.00	400,000.00		Correct PAP Code to LLFC-MOOE-2025-012
LLFC-MOOE-2025-013	Learning Management System Subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	350,000.00	350,000.00		Correct PAP Code to LLFC-MOOE-2025-013
LLFC-MOOE-2025-014	Robotic Process Automation Subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	11,000.00	11,000.00		Decrease Budget to P11,000.00 Correct PAP Code to LLFC-MOOE-2025-014
LLFC-MOOE-2025-015	Low Code Development Platform Subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	550,000.00	550,000.00		Decrease Budget to P550,000.00 Correct PAP Code to LLFC-MOOE-2025-015
LLFC-MOOE-2025-016	Payroll-HRIS System Maintenance Support	IT Unit	NO	Renewal of Contract	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	630,000.00	630,000.00		to Renewal of Contract, Correct PAP Code to LLFC-MOOE-2025-016
LLFC-MOOE-2025-017	Payroll-HRIS Biometrics Device	IT Unit	NO	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	80,000.00	80,000.00		to Direct Acquisition, Change Period to 3rd Quarter Correct PAP Code to LLFC-MOOE-2025-017
LLFC-MOOE-2025-018	Payroll-HRIS Business Enhancement Contingency	IT Unit	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	79,500.00	79,500.00		Correct PAP Code to LLFC-MOOE-2025-018
LLFC-MOOE-2025-019	ERPS/Jet Annual Maintenance Support including Reports Enhancements	IT Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	950,000.00	950,000.00		Correct PAP Code to LLFC-MOOE-2025-019
LLFC-MOOE-2025-020	IP PABX System Maintenance Support	IT Unit	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	600,000.00	600,000.00		Increase Budget to P600,000.00 Correct PAP Code to LLFC-MOOE-2025-020

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LLFC-MOOE-2025-021	Endpoint Security and Maintenance Support	IT Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00	500,000.00		Change Period to 3rd Quarter Correct PAP Code to LLFC-MOOE- 2025-021
LLFC-MOOE-2025-022	Assessment Tools/Services	IT Unit	NO	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	100,000.00		to Direct Acquisition, Change Period to 3rd Quarter Correct PAP Code to LLFC-MOOE-2025- 022
LLFC-MOOE-2025-023	Internet Service Provider Subscription (Primary)	IT Unit	NO	Renewal of Contract	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	360,000.00	360,000.00		Change to Renewal of Contract, Correct PAP Code to LLFC-MOOE-2025-023
LLFC-MOOE-2025-024	Internet Service Provider Subscription (Secondary)	IT Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	360,000.00	360,000.00		Correct PAP Code to LLFC- MOOE-2025-024
LLFC-MOOE-2025-025	SSL Certificate Subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	50,000.00	50,000.00		Correct PAP Code to LLFC- MOOE-2025-025
LLFC-MOOE-2025-026	Domain Name Subscription	IT Unit	NO	Renewal of Contract	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	10,000.00	10,000.00		Change to Renewal of Contract, Correct PAP Code to LLFC-MOOE-2025-026
LLFC-MOOE-2025-027	Cloud Computing Platform and Maintenance Support	IT Unit	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Correct PAP Code to LLFC- MOOE-2025-027
LLFC-MOOE-2025-028	Document Mgt System and Maintenance Support	IT Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	400,000.00	400,000.00		Increase Budget to P400,000.00, Change Period to 3rd Quarter Correct PAP Code to LLFC-MOOE-2025-028
LLFC-MOOE-2025-029	Multifunction Printers Rental	IT Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	630,000.00	630,000.00		Correct PAP Code to LLFC- MOOE-2025-029
LLFC-MOOE-2025-030	Video Conferencing Platform	IT Unit	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	20,000.00	20,000.00		Correct PAP Code to LLFC- MOOE-2025-030
LLFC-MOOE-2025-031	Corporate Messaging System Credits and Maintenance	IT Unit	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	6,000.00	6,000.00		Correct PAP Code to LLFC- MOOE-2025-031
LLFC-MOOE-2025-032	Preventive Maintenance of ICT Equipments	IT Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	40,000.00	40,000.00		Correct PAP Code to LLFC- MOOE-2025-032
LLFC-MOOE-2025-033	Office Supplies	Admin Unit	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,400,000.00	1,400,000.00		Correct PAP Code to LLFC- MOOE-2025-033
LLFC-MOOE-2025-034	Communications	Admin Unit	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,894,000.00	1,894,000.00		Correct PAP Code to LLFC- MOOE-2025-034
LLFC-MOOE-2025-035	Repairs and Maintenance	Admin Unit	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,200,000.00	2,200,000.00		Correct PAP Code to LLFC- MOOE-2025-035
LLFC-MOOE-2025-036	Water	Admin Unit	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	320,000.00	320,000.00		Correct PAP Code to LLFC- MOOE-2025-036
LLFC-MOOE-2025-037	Drinking Water	Admin Unit	NO	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		Correct PAP Code to LLFC- MOOE-2025-037
LLFC-MOOE-2025-038	Electricity	Admin Unit	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,370,000.00	2,370,000.00		Correct PAP Code to LLFC- MOOE-2025-038
LLFC-MOOE-2025-039	Fuel	Admin Unit	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,200,000.00	1,200,000.00		Correct PAP Code to LLFC- MOOE-2025-039
LLFC-MOOE-2025-040	Janitorial, Messengerial & Contratual Services	Admin Unit	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	7,200,000.00	7,200,000.00		Move schedule of project to 3rd quarter Correct PAP Code to LLFC-MOOE-2025-040
LLFC-MOOE-2025-041	Rental for Office Space and Parking Lots (SyCp Building)	Admin Unit	NO	Renewal of Contract	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	4,100,000.00	4,100,000.00		Change to Renewal of Contract, Increase Budget to P4,100,000.00 Correct PAP Code to LLFC-MOOE-2025-041

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LLFC-MOOE-2025-042	Rental for Parking Lots (Others)	Admin Unit	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	400,000.00	400,000.00		Increase Budget to P400,000.00 Correct PAP Code to LLFC-MOOE-2025-042
LLFC-MOOE-2025-043	Offsite Records Management	Admin Unit	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	500,000.00		Correct PAP Code to LLFC-MOOE-2025-043
LLFC-MOOE-2025-044	Actuarial Valuation	Admin Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	70,000.00	70,000.00		Correct PAP Code to LLFC-MOOE-2025-044
LLFC-MOOE-2025-045	ISO Certifications (Various)	Admin Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	700,000.00	700,000.00		Correct PAP Code to LLFC-MOOE-2025-045
LLFC-MOOE-2025-046	Customer Satisfaction Survey	Admin Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00	500,000.00		Correct PAP Code to LLFC-MOOE-2025-046
LLFC-MOOE-2025-047	Advertising and Publicity	Admin Unit	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	480,000.00	480,000.00		to Direct Acquisition, Correct PAP Code to LLFC-MOOE-2025-047
LLFC-MOOE-2025-048	Printing Requirements	Admin Unit	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	600,000.00	600,000.00		to Direct Acquisition Correct PAP Code to LLFC-MOOE-2025-048
LLFC-MOOE-2025-049	Subscription of Periodicals and Magazines	Admin Unit	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	36,000.00	36,000.00		Correct PAP Code to LLFC-MOOE-2025-049
LLFC-MOOE-2025-050	Share in the Upgrade of SyCp Building	Admin Unit	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,000,000.00	2,000,000.00		Correct PAP Code to LLFC-MOOE-2025-050
LLFC-MOOE-2025-051	Road Toll	Admin Unit	NO	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	600,000.00	600,000.00		Correct PAP Code to LLFC-MOOE-2025-051
LLFC-MOOE-2025-052	Corporate Giveaways	Admin Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	720,000.00	720,000.00		Correct PAP Code to LLFC-MOOE-2025-052
LLFC-MOOE-2025-053	Reorganization Planning (Consultant)	HR Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,000,000.00	3,000,000.00		Change Mode of Procurement to Small Value Procurement Correct PAP Code to LLFC-MOOE-2025-053
LLFC-MOOE-2025-054	Reorganization Planning (Logistics)	HR Unit	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Correct PAP Code to LLFC-MOOE-2025-054
LLFC-MOOE-2025-055	Operational Planning Expenses	HR Unit	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	700,000.00	700,000.00		Change Mode of Procurement to Lease of Venue Correct PAP Code to LLFC-MOOE-2025-055
LLFC-MOOE-2025-056	Teambuilding/Fellowship Activities	HR Unit	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,700,000.00	1,700,000.00		Correct PAP Code to LLFC-MOOE-2025-056
LLFC-MOOE-2025-057	Training of Personnel	HR Unit	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,430,000.00	2,430,000.00		Correct PAP Code to LLFC-MOOE-2025-057
LLFC-MOOE-2025-058	Recruitment Expense	HR Unit	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	670,000.00	670,000.00		Correct PAP Code to LLFC-MOOE-2025-058
LLFC-MOOE-2025-059	Uniform	HR Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	525,000.00	525,000.00		Correct PAP Code to LLFC-MOOE-2025-059
LLFC-MOOE-2025-060	Guards (ROPA)	ASG	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,400,000.00	1,400,000.00		Increase Budget to P1,400,000.00 Correct PAP Code to LLFC-MOOE-2025-060
LLFC-MOOE-2025-061	Warehouse (ROPA)	ASG	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	4,300,000.00	4,300,000.00		Increase Budget to P4,300,000.00 Correct PAP Code to LLFC-MOOE-2025-061
LLFC-MOOE-2025-062	Third Party Collection Agency	RAMU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	960,000.00	960,000.00		Correct PAP Code to LLFC-MOOE-2025-062
LLFC-MOOE-2025-063	Airline Tickets	OP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,500,000.00	1,500,000.00		Correct PAP Code to LLFC-MOOE-2025-063

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LLFC-MOOE-2025-064	GAD Expenses	Various Units	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,358,000.00	1,358,000.00		to Direct Acquisition, Correct PAP Code to LLFC-MOOE-2025- 064
LLFC-MOOE-2025-065	Annual Subscription to CDA Asia	LSU	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	76,160.00	76,160.00		
LLFC-MOOE-2025-066	Go Bag	Admin Unit	NO	Direct Acquisition	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	47,000.00	47,000.00		Change Mode of Procurement to Direct Acquisition
LLFC-MOOE-2025-067	Service Provider for Mortgage Registration	ASG	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	442,000.00	442,000.00		
LLFC-MOOE-2025-068	Microwave	Admin Unit	NO	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,700.00	6,700.00		
LLFC-MOOE-2025-069	Shredder	Admin Unit	NO	Direct Acquisition	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	125,000.00	125,000.00		
LLFC-MOOE-2025-070	Supplies for Go Bag	Admin Unit	NO	Direct Acquisition	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	26,100.00	26,100.00		
										5,510,379,404.00	58,812,660.00	5,450,966,944.00	

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Approved by: 
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